

## AGENDA

### SCHOOL COMMITTEE MEETING

Location: School Committee Room

Zoom Link: [https://auburn-k12-ma-](https://auburn-k12-ma-us.zoom.us/j/86935934463?pwd=dUJMUU5ZSjRMbm82Q2o5MGQ4cXNoZz09)

[us.zoom.us/j/86935934463?pwd=dUJMUU5ZSjRMbm82Q2o5MGQ4cXNoZz09](https://auburn-k12-ma-us.zoom.us/j/86935934463?pwd=dUJMUU5ZSjRMbm82Q2o5MGQ4cXNoZz09)

October 14, 2020, 6:30 p.m.

### CALL TO ORDER:

### CITIZENS' COMMENTS:

### SPECIAL RECOGNITIONS

Our Unified Athletic Program, under the direction of Mrs. Alison Deluca, received notice last week that our schools have once again been named a Unified Champion School District. This will be the third year in a row our Unified program has been recognized. I wanted to take a moment to publicly recognize this achievement, and offer congratulations to Mrs. Deluca and all of the coaches, players, and families for this terrific accomplishment.

### STUDENT REPRESENTATIVES INTRODUCTION / REPORT

Information

Aaron Zheng and Jasmine Gates

MINUTES: 9/30/2020 for Approval

### SUPERINTENDENT'S REPORT

#### School Opening Update

Information

I am pleased to report that we officially transitioned into our "2-1-2" hybrid model as scheduled on Monday, October 5th. Students now attend school 2 days a week in-person, are remote on Wednesdays with their classmates and teachers, and are at home checking-in with their teachers at a minimum of twice per period, in some cases more. From discussions with administrators and teachers, visits to classrooms, and feedback from the school community, this change has had a positive impact on student engagement and accountability, especially in grades 6-12. We are continuing to explore ways to merge the cohorts as much as possible in a synchronous fashion. This is happening in a lot of places already as teachers are growing more confident and comfortable in their classrooms. We will continue to review and refine our practices in the coming weeks. Again, I thank our administrators, faculty, and staff for their hard work and our amazing families for their unwavering support during what will continue to be a challenging time for months to come.

### COVID Update

Information

As you know, we had a COVID positive student at Auburn High School on October 1st. I am happy to report the student is doing extremely well, and we did not have any additional cases as a result of

this situation. I would like to thank, again, Dr. Chamberland, our nurses, and the Auburn Board of Health for their joint efforts. We were able to quickly take action once aware of the student, identify any potential close and non-close contacts, personally reach out to them, and notify our community the same day.

#### **Satellite/Galaxy Update**

#### **Information**

As reported last week, we made a decision to postpone the start of Satellite/Galaxy until October 19th to give us sufficient time to make any adjustments necessary prior to adding another layer of programming to our schools. I am happy to report the delay served us well as we will be starting both programs on October 19th. We have also worked things out to keep students in their home schools, thus eliminating the need to bus them to AMS or AHS.

#### **Fall Athletics Update**

#### **Information**

Fall athletics successfully began on Monday, October 5th. This includes Boys' and Girls' soccer and cross country, and Girls' Field Hockey. As stated last week, football and cheer is scheduled to take place during the "Fall 2" season mentioned last week. As part of my late afternoon walk, I visited AHS to observe practices and was happy to see teams operating in accordance with MIAA rules. I also was pleased to see student-athletes and their coaches being diligent about wearing masks. I know we are all happy to see the resumption of athletics. For me, it was another step in regaining a feeling of normalcy. I know we all wish our student-athletes an enjoyable and safe season.

#### **October 1 Enrollment**

#### **Information**

Attached is our October 1st enrollment. You will note that we are down 118 students across the District compared to last year. The bulk of our numbers are concentrated at the Preschool and SWIS. This will have an impact on Chapter 70. How much of an impact remains to be seen at this time. All school districts in Massachusetts are experiencing this to varying degrees. The state is considering the uniqueness of this time period related to how much of an impact will be felt in Chapter 70 funding. More to follow on this as we move forward into the FY'22 budget season.

#### **Donation from Gentex Optics, Inc.**

#### **Action**

We recently received a generous donation of miscellaneous PPE supplies through Mr. Ed Chamberland from Gentex Optics, Inc. These supplies will be distributed to the schools. It is my recommendation that you accept this donation with gratitude. Thank you to Gentex Optics for it.

**Recommended Motion:**...to accept with gratitude the donation of PPE supplies from Gentex Optics, Inc.

#### **Donation from Piercing Emporium**

#### **Action**



Similarly, we recently received a donation of nine cases of PPE gowns from Mr. Marc Williams (husband of AHS Secretary, Mandy Williams) of Piercing Emporium and Tattoo in Worcester. It is my recommendation that you accept this donation with gratitude. Thank you to Marc.

**Recommended motion:...**to accept with gratitude the donation of nine cases of gowns from the Piercing Emporium and Tattoo in Worcester.

#### **UNFINISHED BUSINESS:**

##### **FY'21 Revised Budget**

##### **Action**

Town meeting is scheduled for October 27th at AHS. That evening we have the warrant articles going forward as discussed a couple of weeks ago. We also will be asking Town Meeting to approve the revised FY '21 budget number of \$27,214,157. This represents a decrease of \$461,898 from what was appropriated by Town Meeting in June. However, before we ask the Town Meeting to approve that number, the committee needs to make and accept a motion to approve the revised FY '21 budget number.

**Recommended Motion:** ... to approve the revised FY '21 school district budget of \$27,214,157.

#### **NEW BUSINESS:**

##### **Superintendent's Goals for 2020-2021**

##### **Action**

With October 15th being tomorrow, my goals are due to you for review, discussion, and approval. Please find attached three goals (personal practice, student learning, and district - wide) that focus on my continued work with the New Superintendents Induction Program (NSIP), working with principals to understand and calibrate high quality virtual instruction, and evaluating the current Strategic Plan to see what, if any, changes might be made given the educational climate presented by COVID. I feel all three goals have a strong focus on improving the day-to-day operations of the schools, as well as reframing the future of the District. As always, I am happy to answer any questions from the committee.

**Recommended Motion:** ... to accept the Superintendent's Goals as presented for the 2020 -2021 school year.

#### **TEACHING/LEARNING REPORT:**

##### **Information**

##### **ZippSlip Data**

ZippSlip continues to serve as our first line of defense in tracking and monitoring COVID 19 symptoms and testing. As of October 9th we have between 91%-95% of families regularly completing the ZippSlip form. We are pleased with this completion rate but will continue to work with families who are not yet full participants. I have also shared a summary of student symptoms up to this point. You

can see there has been a rise in reported symptoms and Zippslip allows us access to this information quickly and nurses follow up with both families and staff on a daily basis.

**Teaching and Learning**

**Information**

I have started a monthly communication to all staff providing options for professional development and resources for teaching. This is a continuation of our newsletter from last year called *Words from West*. Each month I will provide staff with new resources, perhaps shared resources from colleagues in the district and maybe even an interview or two of staff that they might find helpful. I hope this tool serves to link each of the schools together to not only keep everyone informed but also to share best practices. Upcoming Professional Development Days(full or half) will be used for parent/teacher conferences, the sharing of best practices and to provide teachers with additional preparation time.

**BUSINESS/FINANCIAL REPORT:**

**2026 Capital Improvement Plan Approval**

Mrs. Wirzbicki and Mr. Fahey, in consultation with the Leadership Team have provided the 2026 CIP Items as requested by the Town Manager, which require your approval.

**Recommended motion:** to approve the 2026 CIP as presented.

**Year to Date Budget Report as of October 7, 2020**

**Information**

Mrs. Wirzbicki has provided a year to date budget report.. She would be happy to answer any questions.

**Budget Transfers as of October 7, 2020**

**Action**

Mrs. Wirzbicki has provided budget transfers between the same series for your information as well as transfers between different series requiring a vote of approval.

**Recommended Motion:**...to approve the transfers between the series as presented.

**Motion to Adjourn:**



**MINUTES**  
**SCHOOL COMMITTEE MEETING**  
**Location: School Committee Room**  
**September 30, 2020, 7:00 p.m.**

**In Attendance:**

George Scobie  
Jessie Harrington  
Gail Holloway  
Dottie Kauffman  
Meghan McCrillis

Casey Handfield  
Beth Chamberland

**Absent:**

Cecelia Wirzbicki (attending FinCom Meeting)

Jasmyn Gates)  
Aaron Zheng ) via Zoom

**CALL TO ORDER:**

Mr. Scobie, Chairman, called the meeting to order at 7:00 p.m. and asked that everyone join him in the Pledge of Allegiance to the Flag.

**CITIZENS' COMMENTS:** None

**SPECIAL RECOGNITIONS:** Dr. Handfield shared that Mrs. Janice King (and Food Services Staff) had been awarded the 2020 Children's Friend Award by Auburn Youth and Family Services for their extraordinary efforts providing meals to students and their families since the beginning of COVID. To date, over 600 families are benefiting from our "Meals To Go" program. They will be honored at the AYFS Annual Meeting in October. Dr. Handfield shared that everyone is welcome to join the meeting virtually.

**STUDENT REPRESENTATIVES INTRODUCTION / REPORT**

Via Zoom, Dr. Handfield introduced and welcomed Ms. Jasmyn Gates as the Junior member to the Committee. She was joined by Mr. Aaron Zheng, the Senior member of the Committee. He noted that Jasmyn is not a School Choice student as originally stated and we are thrilled to have them both as part of the Committee this year!

Aaron noted that it has been a while (as a representative last year, he was not in attendance at any remote School Committee meetings. He stated that students are getting used to the remote and hybrid schedules, with not too many complaints from students. He and Jasmyn as both Cohort B students and indicated they were very excited to get back into a routine.

**MINUTES:** 9/17/2020 for Approval

Mrs. Kauffman made a motion to approve the minutes from the September 17th meeting; Mrs. Holloway seconded the motion and it was approved 5-0.

**SUPERINTENDENT'S REPORT**

**School Opening Update**

Dr. Handfield reported that last week we opened our ½ day cohorts and this week we are in our full-day cohorts in preparation for the move to a 2-1-2 model starting Monday, October 5th. Understandably, there have been some things we needed to work through with buses, ZippSlip, and technology. We also had our first COVID scenario presented. He noted that all but 2 students have tested negative for COVID, as has the driver. We are awaiting the results of the 2 remaining students. He noted it has been



a trying time for everyone; however, he was pleased with where we are in the reopening process given the circumstances before us. He stated we will continue to work hard to ensure that we are providing the best education possible to our students, respond quickly to concerns, and make certain safety is our priority above all else.

Dr. Handfield noted that there have been some quirks with what it means to be remote and some changes should be happening in the next couple of days. They are revisiting simulcasting classrooms into homes and will narrow down what the best action is for our students.

In totality, we had to craft a pretty lengthy Return to School document, negotiate with unions, prepare school buildings, work with transportation and now the work is honing in on instructional delivery to our students. Some things still need to be ironed out. Dr. Chamberland provided the book, "99 Tips and Tricks for Creating Simple and Sustainable Educational Videos," to all teachers in the District and there will be another survey to families asking some very targeted questions around delivered and recording things to be watched later. Teachers are encouraged to share good ideas that work for them with their peers, to collaborate and share.

Mr. Scobie thanked everyone for their efforts and stated he was excited to see where this evolves, noting that it is about making the kids comfortable and will take time.

### **Smile Project**

Dr. Handfield noted that with the sad passing of Michelle Fuller in August, one of her wishes prior to her passing was that all students see smiling faces upon their return to school. Dr. Handfield shared that she had asked him in July about an initiative titled, "The Button Project," which he was all for; however before they could discuss it further, Michelle passed. Thanks to AMS teacher Ali Shankle and Jessica Hughes of Jessica Hughes photography, they literally took this idea and made it happen. They raised almost \$6,000 within the Auburn community in about two days and every member of the APS family has been given two buttons to wear so students see smiles each day behind the masks. This was a very moving outpouring of love and thoughtfulness by Michelle for our children as she was close to leaving us, as well as by Ali and Jessica to get this done when Michelle passed, and Dr. Handfield wished to take a moment to recognize this within the Auburn Community.

### **Satellite/Galaxy Update**

Dr. Handfield noted that in a prior meeting, it was stated we were looking to begin Satellite/ Galaxy on Monday, October 5th; however, we have made the decision to back that up to Monday, October 19th. He noted that first and foremost, it was decided to see how the 2-1-2 model begins prior to adding another layer to the increased days. Secondly, after looking at numbers of interested families, we are thinking it may make sense to keep the students in their home buildings versus moving them to another site in the District. Thirdly, we have the staff; however, we are still working out medical coverage that we are comfortable with for the programs. As you know, it was not easy staffing the schools this year with nurses who we felt were best suited to provide the level of care, concern, expertise, and professionalism we expect for our children. We are working through that now, as well, for Satellite/Galaxy and expect this to be resolved by October 19th.

### **PowerPoint Regarding Fall Athletics**

As he stated at the last School Committee meeting, Dr. Handfield reminded the Committee that the preseason for fall athletics begins on October 5th. He shared a "Q & A" sheet as well as a letter to student athletes from Athletic Director Davis. These alterations to fall athletics came from the MIAA COVID-19 Task force composed of medical professionals, athletic directors, principals, coaches, MIAA representatives, the Lieutenant Governor, and DESE. Dr. Handfield noted that he will provide updates at the mid and end points of the season, or sooner, if needed. He noted that buses are limited to 25 students. No team roster can be higher than 22 students. The District had enough funds to accommodate busing for athletics.



## **UNFINISHED BUSINESS:**

### **FY'21 Revised Budget**

Dr. Handfield reminded the members that the Fall Special Town meeting is scheduled for October 27th at AHS. That evening we have the warrant articles going forward as discussed a couple of weeks ago. He also recommended that our final FY '21 number of \$27,214,157 go forward. This represents a decrease of \$461,898 from what was appropriated by Town Meeting in June. It was Dr. Handfield's recommendation that the Committee vote in support of this number at the meeting of October 14, 2020.

### **School Committee Meeting Dates in November**

Dr. Handfield noted that the School Committee meeting dates in November were scheduled to be held on Veterans' Day and Thanksgiving Eve! Since neither of these dates is viable, he suggested holding the meetings on Thursday, November 12th and Tuesday, November 24th. There was discussion about the start time of the meetings with the consensus being that 6:30 p.m. was better for most and perhaps even 6:00 p.m. after the fall sports season comes to an end.

Mrs. Kauffman made a motion that future School Committee meetings will begin at 6:30 p.m. and that the Auburn School Committee will meet on Thursday, November 12th and Tuesday, November 24th in recognition of Veteran's Day and Thanksgiving. These meeting dates replace the currently scheduled November 11th and 25th dates. Mrs. Harrington seconded the motion and it was unanimously approved.

## **NEW BUSINESS:**

### **FY'22 Budget**

Dr. Handfield noted that as the Committee was aware, the FY '21 budget was adversely impacted by COVID and a decline in local revenues during the fourth quarter of last fiscal year. Unlike last year, however, where we had three solid fiscal quarters and a weaker fourth quarter, this year we are into the fiscal unknown right away and we could be there for a while. Dr. Handfield noted that it is, however, time for us to start putting our FY'22 budget together. He noted that while it may seem redundant having worked together for quite a while (and he believes he knows what the Committee's answers will be), but he sought their priorities at this time to take back to the administrative team as we begin to orchestrate a fiscal plan for next year. He asked that the members email them to him. He stated that FY'22 is going to be challenging and we will be very lucky if we can hang on to what we have right now. We hope to weather the storm and, if so, will be in great shape.

Mrs. Kauffman hoped that the student to staff ratio can stay the same. Dr. McCrillis asked if there should be a nurse of the Leadership Team.

### **Riley Award Committee**

As is done annually, Dr. Handfield shared that Mrs. Deb Gremo, Town Clerk, had asked that the Committee appoint an educator to serve on the John E. and Ethel E. Riley Award Committee. Dr. Handfield asked for volunteers from the AEA, who are Auburn residents, to serve in this capacity and the following teachers have responded that they would be willing to serve.

They are listed in the order in which we heard from them: Kim Levansavich, Preschool Teacher; Doreen Guittarr, Pakachoag 2nd Grade Teacher; Alicia Lapomardo; Elementary Psychologist and Megan Berg, Secondary School Social Worker.

The meeting to choose the recipient is coming up in October. After putting four names in a hat, Doreen Guittarr was the successful volunteer. Dr. Handfield publicly thanked Kim, Alicia, and Meg for putting their names forward.

Dr. McCrillis made a motion to appoint Doreen Guitar to serve as the educator representative on the Riley Award Committee; the motion was seconded by Mrs. Holloway and received unanimous approval, with Mr. Scobie adding that we couldn't have found a finer candidate!



### **Field Rentals:**

Dr. Handfield noted that the athletic fields had been reopened for community use this summer. He noted that we are fielding applications from non-APS groups to use the fields. Some are majority Auburn kids on athletic teams, while others are not. He sought the Committee's input regarding the allowance of field usage. He supported the use of fields for majority Auburn residents and students at this time, but he did not support the use of fields by non-majority groups.

Mrs. Harrington made a motion to allow APS fields only to be rented by groups containing majority Auburn residents and students until further notice and not to allow APS fields to be rented by outside groups until further notice. Mrs. Holloway seconded the motion and it was unanimously approved.

### **TEACHING/LEARNING REPORT:**

#### **ZippSlip and School Reopening**

Dr. Chamberland thanked the School nurses and the Auburn Board of Health for all their hard work helping with the two COVID related issues at the beginning of the school year. She noted that we continue to work to ensure students are registered for ZippSlip and are regularly completing the form each day. Our school nurse is compiling reports of any reported symptoms or contact and we continue to collaborate with the Auburn Board of Health to ensure we handle each situation thoughtfully and appropriately. She noted that we are working to ensure accounts are accurate and if we do not receive a ZippSlip, we are manually following up with each family to ensure students are safe to be in our buildings. As you know, each building is structured to ensure students are not in 'close contact' with other students or staff during the school day. There is still work left to be done but Dr. Chamberland believed great progress had been made.

The Committee requested the average daily absentee rate be provided at an upcoming meeting.

Dr. Handfield shared that Commissioner Riley reached out to him directly regarding the bus monitor situation and COVID. DESE is watching and supporting us publicly.

Dr. Chamberland noted that other districts do not have ZippSlip and are suffering because of that so it is well worth all the effort that our District is putting into it. She also noted that our Nurses will be sharing a Q&A with staff soon and then with families following that too.

### **Technology for Learning**

Dr. Chamberland noted that as the Committee is well aware, technology is a key ingredient to the success of learning at home in either the fully remote or hybrid model. She stated that while we continue to work through a variety of small challenges, we have had exponentially more successes. Students are able to access their accounts, the ticket system to obtain help is working well and the number of requests for assistance has decreased significantly this past week.

### **BUSINESS/FINANCIAL REPORT:**

#### **Year to Date Budget Report as of September 25, 2020**

Mrs. Wirzbicki provided a year to date budget report as of September 25, 2020.

#### **Transfers Between the Same Series dated September 28, 2020**

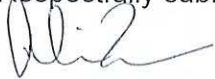
Mrs. Wirzbicki provided budget transfers between the same series for the Committee's information and between the Series for the Committee's approval.

Dr. McCrillis made a motion to approve the transfers between the Series; Mrs. Holloway seconded the motion and it was unanimously approved.

**Adjournment:** At 8:15 p.m., there being no further business to discuss, Mrs. Harrington made a motion to adjourn for the evening; Mrs. Kauffman seconded the motion and it was unanimously approved.



Respectfully submitted,



*Ailaine Zautner*  
*Recording Secretary*

***Referenced Documents:***

*Minutes from September 17, 2020*

*AYFS Letter to Janice King re Award*

*Q & A Regarding Fall Sports*

*Letter from Athletic Director Davis to Students*

*Policy regarding School Use and Rental*

*Year to Date Budget Report*

*Transfers*

AUBURN PUBLIC SCHOOLS  
Auburn, Massachusetts

OFFICAL ENROLLMENT

SCHOOL AND GRADE

October 1, 2020

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Alt	2019 Totals	2020 Totals	Diff.
AHS											84/84 168	105/96 201	82/94 176	72/99 171	2/2 4	735	720	-15
AMS								110/104 214	94/124 218	104/98 202						627	634	+7
SWIS					86/81 167	105/101 206	102/93 195									621	568	-53
PAK		39/36 75	40/49 89	58/46 104												260	268	+8
BM		39/47 86	44/49 93	49/34 83												286	262	-24
AHS PreS	39/27 66															107	66	-41
<b>TOTALS</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	<b>B/G</b>	2636		

Elementary :	1098	**Preschool	66									2002	2448		2010	2370	2018	2637
												2003	2411		2011	2359	2019	2636
Middle School :	634											2004	2359		2012	2340	2020	2518
												2005	2359		2013	2347		
High School:	720											2006	2334		2014	2363		
												2007	2295		2015	2454		
Total:	2453	w/Preschool =	2518									2008	2365		2016	2520		
												2009	2406		2017	2609		

\*Total includes school choice students





AUBURN PUBLIC SCHOOLS  
OFFICE OF THE SUPERINTENDENT  
5 WEST STREET  
AUBURN, MA 01501  
508-832-7755 (phone)  
508-832-7757 (fax)

Superintendent  
Casey Handfield, Ed.D.  
[chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us)

Assistant Superintendent  
Elizabeth Chamberland, Ed.D.  
[echamberland@auburn.k12.ma.us](mailto:echamberland@auburn.k12.ma.us)

Business Manager  
Cecelia Wirzbicki  
[cwirzbicki@auburn.k12.ma.us](mailto:cwirzbicki@auburn.k12.ma.us)

Director of Pupil  
Services  
Rosemary Reidy  
[rreidy@auburn.k12.ma.us](mailto:rreidy@auburn.k12.ma.us)

Director of Facilities  
& Maintenance  
Joseph Fahey  
[jfahey@auburn.k12.ma.us](mailto:jfahey@auburn.k12.ma.us)

Director of Technology  
Eric Bouvier  
[ebouvier@auburn.k12.ma.us](mailto:ebouvier@auburn.k12.ma.us)

Food Services Director  
Janice King  
[jking@auburn.k12.ma.us](mailto:jking@auburn.k12.ma.us)

Auburn High School  
Daniel DeLongchamp  
Principal  
Eileen Donahue  
Assistant Principal

Auburn Middle School  
Gregg Desto  
Principal  
Matt Carlson  
Assistant Principal

Swanson Road  
Intermediate School  
Susan Lopez, Ed.D.  
Principal  
Jessica Pitsillides  
Assistant Principal

Bryn Mawr School  
Marie Mahan  
Principal

Pakachoag School  
Jennifer Stanick  
Principal

School Committee  
George Scobie  
Chairperson

Jessie Harrington  
Vice Chairperson

Members:  
Gail Holloway  
Dorothy Kauffman  
Meghan McCrillis

October 6, 2020

Shannon Spitz, SPHR  
Director, Human Resources  
Gentex Optics, Inc.  
183 W Main Street  
Dudley, MA 01571

Dear Shannon,

On behalf of the Auburn Public Schools, please accept this letter of thanks for the contribution of assorted PPE supplies to be distributed amongst the schools.

Thank you to you and to Mr. Ed Chamberland for thinking of the Auburn Public Schools especially during this trying time for all of us. It is always reassuring to know that organizations such as yours are so supportive of education and of our students and always thinking of ways to help out!

Thanks again!

Yours in Education,

Casey Handfield, Ed.D.  
Superintendent of Schools

cc: Beth Chamberland  
Joe Fahey



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OFFICE OF THE SUPERINTENDENT  
5 WEST STREET  
AUBURN, MA 01501  
508-832-7755 (phone)  
508-832-7757 (fax)

**Superintendent**  
Casey Handfield, Ed.D.  
[chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us)

**Assistant Superintendent**  
Elizabeth Chamberland, Ed.D.  
[echamberland@auburn.k12.ma.us](mailto:echamberland@auburn.k12.ma.us)

**Business Manager**  
Cecelia Wirzbicki  
[cwirzbicki@auburn.k12.ma.us](mailto:cwirzbicki@auburn.k12.ma.us)

**Director of Pupil Services**  
Rosemary Reidy  
[rreidy@auburn.k12.ma.us](mailto:rreidy@auburn.k12.ma.us)

**Director of Facilities & Maintenance**  
Joseph Fahey  
[jfahey@auburn.k12.ma.us](mailto:jfahey@auburn.k12.ma.us)

**Director of Technology**  
Eric Bouvier  
[ebouvier@auburn.k12.ma.us](mailto:ebouvier@auburn.k12.ma.us)

**Food Services Director**  
Janice King  
[jking@auburn.k12.ma.us](mailto:jking@auburn.k12.ma.us)

**Auburn High School**  
Daniel DeLongchamp  
Principal  
Eileen Donahue  
Assistant Principal

**Auburn Middle School**  
Gregg Desto  
Principal  
Matt Carlson  
Assistant Principal

**Swanson Road Intermediate School**  
Susan Lopez, Ed.D.  
Principal  
Jessica Pitsillides  
Assistant Principal

**Bryn Mawr School**  
Marie Mahan  
Principal

**Pakachoag School**  
Jennifer Stanick  
Principal

**School Committee**  
George Scobie  
Chairperson

Jessie Harrington  
Vice Chairperson

**Members:**  
Gail Holloway  
Dorothy Kauffman  
Meghan McCrillis

October 8, 2020

Marc Williams  
c/o Piercing Emporium & Tattoo  
205 Shrewsbury St  
Worcester 01604

Dear Marc,

On behalf of the Auburn Public Schools, please accept this letter of thanks for the contribution of nine case of gowns to be distributed amongst the schools.

Thank you for thinking of the Auburn Public Schools especially during this trying time for all of us. It is always reassuring to know that companies such as yours are so supportive of education and of our students and are always thinking of ways to help out!

Thanks again!

Yours in Education,

Casey Handfield, Ed.D.  
Superintendent of Schools

cc: Beth Chamberland  
Joe Fahey

*Thanks, Marc!*



**Casey Handfield, SUPERINTENDENT**  
**SCHOOL YEAR 2020-2021 GOALS and EDUCATOR PLAN**  
**October 7, 2020**

**Introduction**

As we settle into the 2020-2021 school year, suffice it to say this year is “different.” Not only is this my first year as a superintendent in the Auburn Public Schools, but we are also educating students during a global pandemic. Both are extremely challenging, especially since I am working through them concurrently. As a result, my goals represent my work as a new superintendent, a leader of a school district in the throes of COVID, and what the priorities are of my administration related to teaching and learning during this extraordinary time in our nation’s history.

**Professional Practice Goal (PPG)**

As the superintendent of the Auburn Public Schools, I am the instructional leader (among many other things) of the district. To this end, I have the opportunity and responsibility to work through our central office and building leadership to improve our academic, social, and emotional outcomes for our students. To assist me in enhancing my abilities to lead in the aforementioned areas, I am voluntarily participating in the New Superintendent Induction Program (NSIP). This is a three-year collaborative program offered by the Department of Elementary and Secondary Education and the Massachusetts Association of School Superintendents. Through weekly coaching sessions (you met John Brackett, already) and a series of workshops over the course of the year, I am reviewing, implementing, and refining targeted skills of highly effective leaders that include: thinking and acting strategically; seeking data and feedback for continuous improvement; developing habits of rigorous assessment and accountability planning purposeful meetings and observations of practice; ensuring system focus on what’s most important, not just what is urgent; applying tools such as theory of action, root cause and SWOT analysis; delegating and empowering others, especially central office and building administration.

**PPG - Anticipated Action**

The anticipated action will be my participation in a series of workshop sessions equivalent to one full day each month during the 2020-2021 school year.

**PPG - Anticipated Result**

The anticipated result will be the creation of three work products: an entry plan; a report of entry findings; and targeted approach for improving student learning.

**PPG - Anticipated Evidence**

The anticipated evidence of the PPG will be the shared entry plan, a report of entry findings, and a targeted approach for student learning that will be communicated publicly at school committee meetings and posted on the district website.

**Student Learning Goal (SLG)**

Related to my PPG is my belief that the most important work that takes place in schools is the interactions between teachers and students. Principals are key pieces in identifying, promoting, and modeling high-quality social, emotional, and learning experiences in and out of classrooms. As the proud superintendent of the Auburn Public Schools, principals, teachers, and students take their cues from me. In the past, you have heard about learning walks being conducted in the district. Last year we started to pilot various pre-recorded classroom scenarios provided by the Department of Elementary and Secondary Education for districts to use as they calibrated and

refined their understandings of high-quality teaching and learning. We were just getting into the “swing” of this and COVID hit. The landscape related to teaching and learning and interaction within a virtual world became a reality we needed to develop and refine. We are still doing this and will be doing it for a while. Specifically, we find ourselves examining how to deliver quality academic programming in a hybrid format with a specific focus on rigor, relevance, engagement, equity, and screen time.

#### SLG - Anticipated Action

The anticipated action will be bi-weekly visits to classrooms through our Zoom platform with building principals.

#### SLG - Anticipated Result

The anticipated results will be conversations with the building principals regarding what we are seeing during our visits related to the components of high quality lessons (objective posted and identifiable, teacher delivery of material, degree of student centered instruction / collaboration, engagement of students, and evidence of high quality assessments and work products being created by our students.

#### SLG - Anticipated Evidence

Visits and feedback will be documented and shared with principals. These visits and feedback will be presented as evidence of meeting this goal.

### **District Improvement Goals (DIG)**

As you are aware, we created a Strategic Plan in November 2017. The five goals in the plan are: Teaching and Learning, Technology, Health, Wellness, and Safety, Transitions, and Community Partnerships. We started working on the plan, however, work on the Strategic Plan is idle. As I reviewed the plan, revisions may be warranted given the recent change in the landscape of education within the APS due to COVID.

#### DIG- Anticipated Action

The anticipated action will be a deeper review of the Strategic Plan with district administrators to evaluate its current composition and discuss potential course corrections given the current situation regarding COVID. All suggested alterations will be brought forward to the design team for review and comment before presentation to the School Committee to accept the amended document.

#### DIG - Anticipated Result

The anticipated result will be (more than likely) the creation of a revised strategic plan for the School Committee’s review and adoption.

#### DIG - Anticipated Evidence

The anticipated evidence will be the revised Strategic Plan presented to the School Committee for approval, as well as making the revised plan accessible to the public.





AUBURN PUBLIC SCHOOLS  
OFFICE OF THE SUPERINTENDENT  
5 WEST STREET  
AUBURN, MA 01501  
508-832-7755 (phone)  
508-832-7757 (fax)

Superintendent  
Casey Handfield, Ed.D.  
[chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us)

Assistant Superintendent  
Elizabeth Chamberland, Ed.D.  
[echamberland@auburn.k12.ma.us](mailto:echamberland@auburn.k12.ma.us)

Business Manager  
Cecelia Wirzbicki  
[cwirzbicki@auburn.k12.ma.us](mailto:cwirzbicki@auburn.k12.ma.us)

Director of Pupil  
Services  
Rosemary Reidy  
[rreidy@auburn.k12.ma.us](mailto:rreidy@auburn.k12.ma.us)

Director of Facilities  
& Maintenance  
Joseph Fahey  
[jfahey@auburn.k12.ma.us](mailto:jfahey@auburn.k12.ma.us)

Director of Technology  
Eric Bouvier  
[ebouvier@auburn.k12.ma.us](mailto:ebouvier@auburn.k12.ma.us)

Food Services Director  
Janice King  
[jking@auburn.k12.ma.us](mailto:jking@auburn.k12.ma.us)

Auburn High School  
Daniel Delongchamp  
Principal  
Eileen Donahue  
Assistant Principal

Auburn Middle School  
Gregg Desto  
Principal  
Matt Carlson  
Assistant Principal

Swanson Road  
Intermediate School  
Susan Lopez, Ed.D.  
Principal  
Jessica Pittillides  
Assistant Principal

Bryn Mawr School  
Marie Mahan  
Principal

Pakachoag School  
Jennifer Stanick  
Principal

School Committee  
George Scobie  
Chairperson

Jessie Harrington  
Vice Chairperson

Members:  
Gail Holloway  
Dorothy Kauffman  
Meghan McCrillis

October 6, 2020

Shannon Spitz, SPHR  
Director, Human Resources  
Gentex Optics, Inc.  
183 W Main Street  
Dudley, MA 01571

Dear Shannon,

On behalf of the Auburn Public Schools, please accept this letter of thanks for the contribution of assorted PPE supplies to be distributed amongst the schools.

Thank you to you and to Mr. Ed Chamberland for thinking of the Auburn Public Schools especially during this trying time for all of us. It is always reassuring to know that organizations such as yours are so supportive of education and of our students and always thinking of ways to help out!

Thanks again!

Yours in Education,

Casey Handfield, Ed.D.  
Superintendent of Schools

cc: Beth Chamberland  
Joe Fahey



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**Director of Pupil Services**  
Rosemary Reidy  
[rreidy@auburn.k12.ma.us](mailto:rreidy@auburn.k12.ma.us)

**Director of Facilities & Maintenance**  
Joseph Fahey  
[jfahey@auburn.k12.ma.us](mailto:jfahey@auburn.k12.ma.us)

**Director of Technology**  
Eric Bouvier  
[ebouvier@auburn.k12.ma.us](mailto:ebouvier@auburn.k12.ma.us)

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Jessica Pitsillides  
Assistant Principal

**Bryn Mawr School**  
Marie Mahan  
Principal

**Pakachoag School**  
Jennifer Stanick  
Principal

**School Committee**  
George Scobie  
Chairperson

Jessie Harrington  
Vice Chairperson

**Members:**  
Gail Holloway  
Dorothy Kauffman  
Meghan McCrillis

October 8, 2020

Marc Williams  
c/o Piercing Emporium & Tattoo  
205 Shrewsbury St  
Worcester 01604

Dear Marc,

On behalf of the Auburn Public Schools, please accept this letter of thanks for the contribution of nine case of gowns to be distributed amongst the schools.

Thank you for thinking of the Auburn Public Schools especially during this trying time for all of us. It is always reassuring to know that companies such as yours are so supportive of education and of our students and are always thinking of ways to help out!

Thanks again!

Yours in Education,

Casey Handfield, Ed.D.  
Superintendent of Schools

cc: Beth Chamberland  
Joe Fahey

*Thanks, Marc!*



# Auburn Public Schools Strategic Plan

*Excellence in Education...By Putting Students First*

## Mission

Strengthening Connections through  
Rigor, Relevance and Relationships

## Vision

Our vision is to educate and prepare students  
for the opportunities and challenges of a  
changing world.



**S**tudent-Centered Decision Making  
**H**igh Expectations for All  
**A**ll Environments are Safe and Respectful  
**R**esponding to Needs Based on Data  
**E**quitable Opportunities for All  
**D**edicated to Continuous Improvement

## CORE VALUES

Goal: TEACHING & LEARNING	Goal: TECHNOLOGY	Goal: COMMUNITY PARTNERSHIPS	Goal: HEALTH, WELLNESS & SAFETY	Goal: TRANSITIONS
<p><i>To Further Advance Rigorous and Relevant Teaching &amp; Learning</i></p> <ul style="list-style-type: none"> <li>➤ Expand the English Learner Program</li> <li>➤ Create a Cohesive Science/STEM Program District-Wide</li> <li>➤ Refine and Expand Co-Teaching and Inclusive Practices</li> <li>➤ Enhance Social-Emotional Learning Supports</li> <li>➤ Continue to Review Student Needs and Adjust Programming and Expectations, as Appropriate</li> <li>➤ Develop Programs Aimed at Increasing Staff and Students' Cultural Proficiency</li> <li>➤ Align District-Wide Curriculum with the New Social Studies Standards</li> </ul>	<p><i>To Support Learning, Communications and Operations</i></p> <ul style="list-style-type: none"> <li>➤ Promote Safe, Healthy and Ethical Technology Behaviors</li> <li>➤ Effectively Communicate with Parents Regarding Technology</li> <li>➤ Continued Support of Technology Infrastructure and Environment</li> <li>➤ Promote Innovative and Effective Uses of Technology</li> <li>➤ Provide Appropriate Professional Development to Promote and Support Technology Integration</li> </ul>	<p><i>To Strengthen and Create Collaborative Partnerships</i></p> <ul style="list-style-type: none"> <li>➤ Foster Civic Engagement at the Global, National and Local Levels</li> <li>➤ Utilize and Streamline Community Resources for Partnerships</li> <li>➤ Create Mentoring and Job Shadowing Opportunities through Community Partnerships</li> <li>➤ Continue to Expand Intergenerational Connections</li> <li>➤ Develop Welcome Resources for New and Transitioning Families</li> </ul>	<p><i>To Promote a Positive, Safe Learning Environment</i></p> <ul style="list-style-type: none"> <li>➤ Continue to Monitor and Enhance Safety Procedures across the District</li> <li>➤ Promote Social, Emotional and Physical Health in All Schools</li> <li>➤ Enhance District-Wide Nutrition and Healthy Lifestyles</li> </ul>	<p><i>To Build and Strengthen Supportive Transitions</i></p> <ul style="list-style-type: none"> <li>➤ Strengthen Student-Focused Transitions, Preschool through Grade 12 and Beyond</li> <li>➤ Provide Varied Learning Experiences to Support Students' Post-Secondary Opportunities</li> <li>➤ Create Mentoring Opportunities to Support Students Across and Within Schools</li> </ul>

School Department  
Capital Plan Expanded

Fiscal Year 2026

<u>Description</u>	<u>Purpose</u>	<u>FY2026 Amounts</u>
Bldg. Rehab-Bryn Mawr	ERV Air Exchange Unit	\$ 25,000
	Main Hallway/Offices	
	HVAC Upgrades/Air Purification System	\$ 27,000
Bldg. Rehab-Pakachoag	ERV Air Exchange Unit	\$ 25,000
	HVAC Upgrades/Air Purification System	\$ 30,000
Bldg. Rehab Swanson Road	ERV Air Exchange Unit	\$ 25,000
	HVAC Upgrades/Air Purification System	\$ 73,000
Bldg Rehab-Middle School	HVAC Upgrades/Air Purification System	\$ 60,000
Bldg Rehab-High School	HVAC Upgrades/Air Purification System	\$210,000
Bldg Rehab-Central Office	HVAC Upgrades/Air Purification System	\$ 20,000
<b>BUILDING REHAB TOTAL</b>		<b>\$495,000</b>
Technology Initiative	iPad Initiative	\$185,000
Equipment /Furniture	Building Equipment, Furniture	\$115,000
<b>EQUIPMENT TOTAL</b>		<b>\$300,000</b>
<b>SCHOOL DISTRICT TOTAL</b>		<b>\$795,000</b>



FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1122011 PRINCIPAL - BM</u>							
1122011 511160 PRINCIPAL'S SALA	106,875	3,225	110,100	33,876.96	76,223.16	.00	100.0%
1122011 511184 SECRETARY'S SALA	38,072	2,060	40,132	8,271.25	32,085.90	-224.96	100.6%*
1122011 5344 POSTAGE, BRYN MAWR	500	0	500	32.50	.00	467.50	6.5%
1122011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	277.41	57.56	1,165.03	22.3%
1122011 5442 PRINTING SUPPLIES	4,800	0	4,800	393.15	1,126.15	3,280.70	31.7%
1122011 5734 DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	.00	100.0%
1122011 5737 PRINC. PROF DEVELO	1,500	0	1,500	239.00	.00	1,261.00	15.9%
<u>1123008 BYRN MAWR SPEC. EDUCATION</u>							
1123008 511170 SPED TEACHERS'	386,424	-170,120	216,304	33,277.52	183,026.47	.01	100.0%
1123008 511172 BRYN MAWR SPED A	455,998	-359,758	96,240	16,539.04	79,701.16	.00	100.0%
1123008 511179 SPED NSTRUCTIONA	116,891	518	117,409	17,809.98	80,174.60	19,424.40	83.5%
1123008 512070 SPED SUBSTITUTE	2,000	0	2,000	.00	.00	2,000.00	.0%
1123008 512079 SPED INSTR. ASSI	5,500	0	5,500	.00	.00	5,500.00	.0%
<u>1123051 TEACH - BM - ELEM ED</u>							
1123051 5100 ELL TUTOR	35,539	896	36,435	5,205.00	31,230.00	.00	100.0%
1123051 511170 TEACHERS' SALARI	895,408	10,443	905,851	140,949.73	764,901.28	.00	100.0%
1123051 511172 MATH PARAPROFESS	19,751	2,137	21,888	3,126.90	18,761.40	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	121,584	4,210	125,794	20,013.23	106,440.84	-660.35	100.5%*
1123051 511180 SPECIALISTS BRYN	203,105	2,477	205,582	31,628.00	173,954.22	.02	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	0	10,000	.00	.00	10,000.00	.0%
1123051 512079 INSTRUCTIONAL AS	1,500	2,477	3,977	.00	.00	3,977.24	.0%
1123051 512080 LONG TERM SUBSTI	0	46,919	46,919	5,630.31	41,288.94	.00	100.0%
1123051 512081 PERMANENT SUBSTI	10,500	-10,500	0	868.42	15,631.56	-16,499.98	100.0%*
1123051 5126 TEACHER IN CHARGE	1,273	0	1,273	195.84	1,077.12	.04	100.0%
1123051 5127 AFTER SCHOOL PROGR	2,500	0	2,500	.00	.00	2,500.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	.00	.00	1,034.00	.0%
1123051 5129 OTHER STIPENDS BRY	8,389	1,901	10,290	1,664.01	8,561.40	64.97	99.4%
1123051 5425 MUSIC SUPPLIES	750	-361	389	.00	.00	389.22	.0%
1123051 5440 PHYSICAL EDUCATION	750	361	1,111	284.46	777.00	49.32	95.6%
1123051 5510 SUPPLIES, CLASSRM,	13,200	-1,100	12,100	4,040.95	3,691.32	4,367.73	63.9%
1123051 5514 504 SUPPLIES BRYN	250	0	250	.00	.00	250.00	.0%
1123051 5518 ART SUPPLIES BRYN	1,000	0	1,000	.00	581.85	418.15	58.2%
1123051 5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%

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cwirzbicki

TOWN OF AUBURN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1124051 TEXTBK - BM - ELEM ED</u>							
1124051 5513 TEXTBOOKS, BRYN MA	1,000	0	1,000	373.97	.00	626.03	37.4%
<u>1125051 LIBRARY - BM</u>							
1125051 511178 MEDIA TECH	46,647	0	46,647	7,176.44	39,470.53	.02	100.0%
1125051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	599.65	400.35	60.0%
<u>1126051 AUDIO/VISUAL - BM</u>							
1126051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	1,564.02	135.93	.05	100.0%
<u>1127054 GUIDANCE - BM</u>							
1127054 511176 GUIDANCE SALARIE	73,036	0	73,036	11,236.32	61,799.76	.00	100.0%
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	.00	192.88	357.12	35.1%
<u>1132099 HEALTH SVCS - BM</u>							
1132099 511185 SALARY, NURSE, B	78,922	29,745	108,668	15,106.21	98,538.66	-4,977.25	104.6%*
<u>1141099 O&amp;P - BM</u>							
1141099 511192 SALARIES CUSTODI	97,426	1,963	99,389	30,581.12	68,807.52	.00	100.0%
1141099 5211 LIGHTS/POWER BRYN	12,000	0	12,000	1,228.30	10,771.70	.00	100.0%
1141099 5214 HEATING FUEL, BRYN	14,500	0	14,500	.00	14,500.00	.00	100.0%
1141099 5231 WATERM BRYN MAWR	5,500	0	5,500	216.08	5,283.92	.00	100.0%
1141099 5232 SEWER USE CHARGE,	3,500	0	3,500	.00	3,500.00	.00	100.0%
1141099 5450 SUPPLIES CUSTODIAL	3,500	0	3,500	4,246.72	4,900.09	-5,646.81	261.3%*
<u>1142099 MAINT OF PLANT - BM</u>							
1142099 5430 BLDG REPAIRS/IMPRO	18,500	0	18,500	1,712.31	9,221.73	7,565.96	59.1%
<u>1422011 PRINCIPAL - PAK</u>							
1422011 511160 PRINCIPAL'S SALA	107,000	3,225	110,225	33,915.36	76,309.56	.00	100.0%



10/07/2020 12:24  
cwirzbicki

TOWN OF AUBURN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1422011 511184 SECRETARY'S SALA	38,072	1,911	39,983	7,897.53	32,085.90	.00	100.0%
1422011 5344 POSTAGE, PAKACHOAG	400	0	400	.00	.00	400.00	.0%
1422011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	305.91	236.43	957.66	36.2%
1422011 5442 PRINTING SUPPLIES	4,700	0	4,700	1,377.42	.00	3,322.58	29.3%
1422011 5734 DUES, PRINCIPAL, P	1,375	219	1,594	1,485.00	109.00	.00	100.0%
1422011 5737 PRINC. PROF DEVELO	1,500	0	1,500	.00	.00	1,500.00	.0%
<hr/> 1423008 PAKACHOAG SPED <hr/>							
1423008 511170 SPED TEACHERS' S	139,941	2,149	142,090	14,352.92	78,941.06	48,796.02	65.7%
1423008 511172 SPED ABA PAKACHO	31,279	55,918	87,197	11,571.00	51,655.12	23,970.76	72.5%
1423008 511179 SPED INSTRUCTION	112,231	-46,246	65,985	10,392.22	55,833.58	-240.66	100.4%*
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	.00	.00	2,000.00	.0%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	.00	.00	3,000.00	.0%
<hr/> 1423051 TEACH - PAK - ELEM ED <hr/>							
1423051 5100 ELL TUTOR	35,539	896	36,435	5,205.00	31,230.00	.00	100.0%
1423051 511170 TEACHERS' SALARI	975,190	-94,919	880,271	135,426.28	744,844.54	.00	100.0%
1423051 511172 MATH PARAPROFESS	16,930	5,111	22,041	3,148.65	18,891.90	.00	100.0%
1423051 511179 INSTRUCTIONAL AS	116,431	2,515	118,946	19,775.38	98,813.44	357.54	99.7%
1423051 511180 SPECIALISTS PAKA	205,583	0	205,583	31,628.08	173,954.22	.70	100.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	.00	.00	10,000.00	.0%
1423051 512079 INSTRUCTIONAL AS	2,000	0	2,000	.00	.00	2,000.00	.0%
1423051 512081 PERMANENT SUBSTI	10,500	-10,500	0	.00	.00	.00	.0%
1423051 5126 TEACHER IN CHARGE	1,273	0	1,273	195.84	1,077.12	.04	100.0%
1423051 5127 AFTER SCHOOL PROGR	2,500	0	2,500	.00	.00	2,500.00	.0%
1423051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	159.08	874.94	-.02	100.0%*
1423051 5129 OTHER STIPENDS PAK	12,289	0	12,289	1,127.96	5,261.99	5,899.05	52.0%
1423051 5425 MUSIC SUPPLIES	750	-27	723	.00	.00	723.00	.0%
1423051 5440 PHYSICAL EDUCATION	750	27	777	.00	777.00	.00	100.0%
1423051 5510 SUPPLIES, CLASSRM,	12,934	-1,850	11,084	4,822.31	3,680.41	2,581.28	76.7%
1423051 5514 504 SUPPLIES PAKAC	250	0	250	.00	.00	250.00	.0%
1423051 5518 ART SUPPLIES PAKAC	1,000	0	1,000	28.78	179.26	791.96	20.8%
1423051 5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1424051 TEXTBK - PAK - ELEM ED <hr/>							
1424051 5513 TEXTBOOKS, PAKACHO	1,000	0	1,000	453.45	.00	546.55	45.3%
<hr/> 1425051 LIBRARY - PAK <hr/>							
1425051 511178 MEDIA TECH	46,647	0	46,647	7,176.48	39,470.53	.00	100.0%

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cwirzbicki

TOWN OF AUBURN  
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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1425051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	.00	1,000.00	.0%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	1,652.81	.00	47.19	97.2%
1427054 GUIDANCE - PAK							
1427054 511176 GUIDANCE SALARIE	83,607	0	83,607	12,862.60	70,744.30	.10	100.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	.00	53.44	446.56	10.7%
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P	52,126	5,082	57,208	8,928.16	48,279.88	.00	100.0%
1441099 O&P - PAK							
1441099 511192 SALARIES CUSTODI	97,426	1,963	99,389	30,581.12	68,807.52	.00	100.0%
1441099 5211 LIGHTS/POWER PAKAC	24,000	0	24,000	1,594.26	22,405.74	.00	100.0%
1441099 5214 HEATING FUEL, PAKA	18,000	0	18,000	237.76	17,762.24	.00	100.0%
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	450.60	4,049.40	.00	100.0%
1441099 5232 SEWER USE CHARGE,	2,500	0	2,500	.00	2,500.00	.00	100.0%
1441099 5450 SUPPLIES CUSTODIAL	5,500	0	5,500	4,951.33	7,851.82	-7,303.15	232.8%*
1442099 MAINT OF PLANT - PAK							
1442099 5430 BLDG REPAIRS/IMPRO	25,500	0	25,500	5,929.04	9,069.51	10,501.45	58.8%
1522011 PRINCIPAL - MS							
1522011 511160 PRINCIPALS' SALA	225,500	6,725	232,225	71,453.84	160,771.14	.00	100.0%
1522011 511184 SECRETARIES' SAL	74,691	3,212	77,903	14,971.34	62,931.60	.00	100.0%
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	1,096.88	.00	1,903.12	36.6%
1522011 5421 PRINCIPALS' SUPPLI	1,000	-500	500	.00	12.70	487.30	2.5%
1522011 5422 PRINTING SUPPLIES	15,000	0	15,000	.00	65.47	14,934.53	.4%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%
1522011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
1523008 MIDDLE SCHOOL SPED							
1523008 511170 SPED TEACHERS'	488,808	2,373	491,181	75,580.92	415,695.06	-94.92	100.0%*



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1523008 511172 SPED ABA MIDDLE	69,312	-34,656	34,656	5,331.68	29,324.24	.00	100.0%
1523008 511179 SPED INSTRUCTION	164,168	-22,060	142,108	21,121.02	121,471.90	-484.53	100.3%*
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	.00	.00	5,000.00	.0%
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	.00	.00	6,500.00	.0%
<hr/> 1523052 TEACH - MS - MS ED <hr/>							
1523052 5100 ELL TUTOR	36,125	925	37,050	5,292.87	31,757.22	.00	100.0%
1523052 511170 TEACHERS' SALARI	2,735,874	-165,849	2,570,025	398,417.12	2,155,318.66	16,289.39	99.4%
1523052 511179 INSTRUCTIONAL AS	0	0	0	868.42	15,631.56	-16,499.98	100.0%*
1523052 511180 SPECIALISTS MIDD	569,874	-27,040	542,834	83,512.96	459,321.28	.00	100.0%
1523052 512070 TEA SALARIES SUB	33,000	0	33,000	.00	.00	33,000.00	.0%
1523052 512080 LONG TERM SUBSTI	0	46,949	46,949	5,660.34	41,288.94	.00	100.0%
1523052 5127 AFTER SCHOOL PROGR	1,750	0	1,750	.00	.00	1,750.00	.0%
1523052 5128 TECHNOLOGY STIPEND	3,050	0	3,050	.00	2,580.60	469.40	84.6%
1523052 5129 OTHER STIPENDS MID	17,424	0	17,424	2,007.20	6,916.29	8,500.51	51.2%
1523052 5317 COMMENCEMENT MIDL	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052 5425 MUSIC SUPPLIES	6,153	0	6,153	.00	.00	6,153.00	.0%
1523052 5440 PHYSICAL EDUCATION	1,819	0	1,819	.00	316.95	1,502.05	17.4%
1523052 5510 SUPPLIES, CLASSRM,	18,362	-3,300	15,062	43.90	4,097.17	10,920.93	27.5%
1523052 5514 504 SUPPLIES MIDL	500	0	500	.00	.00	500.00	.0%
1523052 5521 AFTER SCHL PROGRAM	250	0	250	.00	.00	250.00	.0%
1523052 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<hr/> 1524052 TEXTBK - MS - MS ED <hr/>							
1524052 5513 TEXTBOOKS, MIDDLE	0	0	0	228.53	.00	-228.53	100.0%*
<hr/> 1525052 LIBRARY - MS <hr/>							
1525052 5587 LIBRARY SUPPLIES,	2,600	0	2,600	.00	.00	2,600.00	.0%
<hr/> 1526052 AUDIO/VISUAL - MS <hr/>							
1526052 5515 SUPPLIES, AUDIOVIS	1,177	0	1,177	.00	459.62	717.38	39.1%
<hr/> 1527054 GUIDANCE - MS <hr/>							
1527054 511176 GUIDANCE SALARIE	279,882	0	279,882	46,058.76	236,823.18	-2,999.94	101.1%*

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1527054 5511 GUIDANCE SUPPLIES	766	0	766	.00	.00	766.00	.0%
1532099 HEALTH SVCS - MS							
1532099 511185 SALARY, NURSE, M	62,252	18,817	81,069	13,035.84	71,697.12	-3,664.09	104.5%*
1535012 MIDDLE SCHOOL ATHLETICS							
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	.00	.00	17,500.00	.0%
1535052 STUDENT BODY - MS - MS ED							
1535052 5300 MIDDLE SCHOOL OFFI	4,000	0	4,000	.00	.00	4,000.00	.0%
1535052 551086 AWARDS, OTHER, M	1,340	0	1,340	.00	.00	1,340.00	.0%
1535052 5518 ART SUPPLIES MIDDLE	3,032	0	3,032	.00	1,671.69	1,360.31	55.1%
1541099 O&P - MS							
1541099 511192 SALARIES CUSTODI	219,209	4,615	223,824	68,807.52	154,816.92	200.00	99.9%
1541099 5211 LIGHTS/POWER MIDDLE	48,000	0	48,000	14,428.12	33,571.88	.00	100.0%
1541099 5214 HEATING FUEL, MIDDLE	48,000	0	48,000	.00	48,000.00	.00	100.0%
1541099 5231 WATER, MIDDLE SCHOOL	6,000	0	6,000	.00	6,000.00	.00	100.0%
1541099 5232 SEWER USE CHARGE,	3,500	0	3,500	.00	3,500.00	.00	100.0%
1541099 5450 SUPPLIES CUSTODIAL	7,500	0	7,500	14,335.72	8,319.57	-15,155.29	302.1%*
1542099 MAINT OF PLANT - MS							
1542099 5430 BLDG REPAIRS/IMPRO	55,000	0	55,000	26,221.62	10,411.66	18,366.72	66.6%
1622011 PRINCIPAL - HS							
1622011 511160 PRINCIPALS' SALA	243,450	3,525	246,975	75,992.24	170,982.54	.00	100.0%
1622011 511184 SECRETARIES' SAL	133,692	-38,185	95,507	29,821.52	65,916.72	-231.04	100.2%*
1622011 5344 POSTAGE, HIGH SCHOOL	2,000	0	2,000	.00	.00	2,000.00	.0%
1622011 5421 PRINCIPALS SUPPLIE	1,494	-500	994	482.62	19.12	492.26	50.5%
1622011 5422 PRINTING SUPPLIES	15,403	0	15,403	.00	.00	15,403.00	.0%
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	5,594.00	.00	1,129.00	83.2%
1622011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%



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<u>1623008 HIGH SCHOOL SPED</u>							
1623008 511170 SPED TEACHERS'	428,654	-49,752	378,902	58,292.60	320,609.30	.00	100.0%
1623008 511172 SPED ABA HIGH SC	170,330	-65,851	104,479	19,558.64	112,642.86	-27,722.50	126.5%*
1623008 511179 SPED INSTRUCT AS	187,986	-45,971	142,015	19,613.67	93,142.50	29,258.61	79.4%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008 512079 SPED INSTRUCT AS	6,000	0	6,000	.00	.00	6,000.00	.0%
<u>1623053 TEACH - HS - OTHER</u>							
1623053 511170 TEACHERS' SALARI	3,865,857	47,710	3,913,567	600,005.38	3,311,616.22	1,945.04	100.0%
1623053 511175 IN HOUSE SUSPENS	40,000	7,035	47,035	14,472.32	32,562.72	.00	100.0%
1623053 511180 SPECIALISTS HIGH	493,003	286	493,289	75,890.64	417,398.52	.00	100.0%
1623053 512070 TEA SALARIES SUB	34,000	0	34,000	750.00	.00	33,250.00	2.2%
1623053 512072 SUBS-SAT.MORNING	2,000	0	2,000	.00	.00	2,000.00	.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	.00	.00	6,500.00	.0%
1623053 512080 LONG TERM SUBSTI	0	48,796	48,796	7,507.08	41,288.94	.00	100.0%
1623053 5128 TECHNOLOGY STIPEND	2,068	0	2,068	159.08	1,749.88	159.04	92.3%
1623053 5129 OTHER STIPENDS HIG	14,040	445	14,485	3,032.78	10,926.79	524.99	96.4%
1623053 5317 COMMENCEMENT HIGH	15,975	0	15,975	255.00	1,090.37	14,629.63	8.4%
1623053 5425 MUSIC SUPPLIES	3,617	0	3,617	.00	.00	3,617.00	.0%
1623053 5440 PHYSICAL EDUCATION	5,197	0	5,197	.00	.00	5,197.00	.0%
1623053 5510 SUPPLIES, CLASSRM,	21,395	-3,300	18,095	1,312.85	381.69	16,400.46	9.4%
1623053 5514 504 SUPPLIES HIGH	250	0	250	.00	.00	250.00	.0%
1623053 5518 ART SUPPLIES HIGH	4,595	0	4,595	.00	1,951.34	2,643.66	42.5%
1623053 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<u>1625053 LIBRARY - HS</u>							
1625053 511178 MEDIA SPECIALIST	93,294	0	93,294	14,352.92	78,941.06	.02	100.0%
1625053 5587 LIBRARY SUPPLIES,	10,550	-2,500	8,050	3,903.71	.00	4,146.29	48.5%
<u>1626053 AUDIO/VISUAL - HS</u>							
1626053 5515 SUPPLIES, AUDIOVIS	1,317	0	1,317	.00	.00	1,316.55	.0%
<u>1627054 GUIDANCE - HS</u>							
1627054 511176 GUIDANCE SALARIE	420,074	0	420,074	70,626.84	355,447.62	-6,000.00	101.4%*

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1627054 511184 SECRETARY'S SALA	37,329	2,218	39,547	8,880.18	31,465.80	-799.08	102.0%*
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	.00	.00	10,450.00	.0%
<u>1632099 HEALTH SVCS - HS</u>							
1632099 511185 SALARY, NURSE, H	68,112	14,621	82,733	13,355.80	69,579.40	-202.50	100.2%*
<u>1635012 STUDENT BODY - HS - ATHLETICS</u>							
1635012 511187 ATHLETIC TRAINER	37,500	938	38,438	6,988.64	31,448.88	.00	100.0%
1635012 511188 SALARIES, COACHE	181,524	0	181,524	.00	.00	181,524.00	.0%
1635012 511193 TICKET TAKERS	3,500	0	3,500	.00	.00	3,500.00	.0%
1635012 5300 HIGH SCHOOL OFFICI	7,500	0	7,500	.00	.00	7,500.00	.0%
1635012 533006 ATHLETICS TRANSP	64,000	-2,500	61,500	.00	.00	61,500.00	.0%
1635012 5336 ATHLETIC TRANSPORT	5,500	0	5,500	.00	.00	5,500.00	.0%
1635012 535007 GAME MGMT, ICE T	28,000	0	28,000	.00	.00	28,000.00	.0%
1635012 535019 ATHLETICS/RECOND	15,000	0	15,000	.00	.00	15,000.00	.0%
1635012 551016 TEAM EQUIPMENT,	3,000	0	3,000	.00	1,308.40	1,691.60	43.6%
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	.00	2,038.84	3,461.16	37.1%
1635012 551018 ATHLETIC AWARDS	8,500	0	8,500	.00	.00	8,500.00	.0%
1635012 5734 DISTRICT ATHLETIC	5,000	0	5,000	3,860.00	.00	1,140.00	77.2%
1635012 5737 PROF DEVELOPMENT,	2,000	0	2,000	.00	.00	2,000.00	.0%
1635012 574006 ATHLETICS INSURA	10,500	0	10,500	9,326.00	.00	1,174.00	88.8%
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	.00	.00	3,000.00	.0%
<u>1635013 STUDENT BODY - HS - FN ARTS</u>							
1635013 551091 BAND UNIFORMS	4,000	0	4,000	.00	.00	4,000.00	.0%
1635013 551092 BAND EQUIPMENT	6,500	0	6,500	.00	349.00	6,151.00	5.4%
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	.00	.00	5,600.00	.0%
<u>1635053 STUDENT BODY - HS - CURRIC</u>							
1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	.00	.00	2,920.00	.0%
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	.00	.00	9,086.00	.0%
1635053 5526 CURRICULUM COMPETI	16,160	0	16,160	220.00	.00	15,940.00	1.4%
<u>1641099 O&amp;P - HS</u>							
1641099 511192 SALARIES CUSTODI	338,799	0	338,799	101,967.52	204,875.82	31,955.30	90.6%



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1641099 5211 LIGHTS/POWER HIGH	109,602	0	109,602	18,194.46	91,407.54	.00	100.0%
1641099 5214 HEATING FUEL, HIGH	52,000	0	52,000	1,909.06	50,090.94	.00	100.0%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	.00	14,000.00	.00	100.0%
1641099 5232 SEWER USE CHARGE,	8,000	0	8,000	.00	8,000.00	.00	100.0%
1641099 5450 SUPPLIES CUSTODIAL	16,500	0	16,500	16,692.91	20,029.54	-20,222.45	222.6%*
<hr/> 1642099 MAINT OF PLANT - HS							
1642099 5430 BLDG REPAIRS/IMPRO	70,000	0	70,000	11,117.33	64,668.07	-5,785.40	108.3%*
<hr/> 1711099 SCHOOL COMMITTEE							
1711099 5301 LEGAL NOTICES	1,000	0	1,000	.00	90.64	909.36	9.1%
1711099 5304 CENSUS	750	0	750	.00	.00	750.00	.0%
1711099 5306 LEGAL SERVICES	20,000	0	20,000	.00	.00	20,000.00	.0%
1711099 5732 SCHOOL COMMITTEE D	12,500	0	12,500	11,517.00	.00	983.00	92.1%
<hr/> 1712099 SUPERINTENDENT'S OFFICE							
1712099 511151 SUPERINTENDENT'S	162,200	0	162,200	49,907.68	112,292.28	.04	100.0%
1712099 511181 SECY TO SUPT.& S	34,000	34,029	68,029	21,124.53	47,063.16	-158.73	100.2%*
1712099 5344 SUPERINTENDENT'S P	6,000	0	6,000	6,000.00	.00	.00	100.0%
1712099 5421 SUPERINTENDENT'S S	6,000	-500	5,500	5,397.13	.00	102.87	98.1%
1712099 5732 SUPERINTENDENT'S D	3,000	0	3,000	1,060.00	.00	1,940.00	35.3%
1712099 5733 SUPERINTENDENT'S P	350	0	350	.00	.00	350.00	.0%
1712099 5737 SUPERINTENDENT PRO	500	4,600	5,100	5,100.00	.00	.00	100.0%
<hr/> 1714099 ADMINISTRATION SUPPORT							
1714099 511154 BUSINESS ADMININ	114,750	3,443	118,193	36,367.04	81,825.84	.00	100.0%
1714099 511182 PAYROLL BUSINESS	58,150	1,745	59,895	18,429.12	41,465.52	.00	100.0%
1714099 511183 AP BUSINESS ASSI	58,150	1,745	59,895	18,429.12	41,465.52	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	22,000	0	22,000	.00	.00	22,000.00	.0%
1714099 5129 OTHER STIPENDS	17,264	0	17,264	4,230.88	11,919.48	1,113.64	93.5%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	206.14	.00	43.86	82.5%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	60.00	.00	790.00	7.1%
1714099 5786 BUS MGR. PROF.DEVE	1,500	0	1,500	1,500.00	.00	.00	100.0%

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<u>1714510 ADMINISTRATIVE TECHNOLOGY</u>							
1714510 511191 TECH SUPPORT/MAI	160,620	4,111	164,731	50,686.40	114,044.40	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	0	664	.00	.00	664.00	.0%
<u>1721008 SUPERVISORY - SPECIAL ED</u>							
1721008 511152 DIR. OF PUPIL SE	117,295	3,520	120,815	37,173.84	83,641.14	.00	100.0%
1721008 511172 JOB COACH	93,294	-93,294	0	.00	.00	.02	.0%
1721008 511184 SECRETARIES' SAL	50,940	1,275	52,215	16,066.16	36,148.86	.00	100.0%
1721008 512078 CLINICAL SERVICE	166,874	-46,681	120,194	24,120.12	96,073.72	.00	100.0%
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	.00	.00	10,000.00	.0%
<u>1721009 SUPERVISORY - CURRICULUM</u>							
1721009 511153 ASST. SUPERINTEN	135,000	5,000	140,000	36,076.96	96,923.16	7,000.00	95.0%
1721009 511172 MATH COACH	41,563	1	41,564	9,463.53	37,031.25	-4,930.44	111.9%*
1721009 511184 SECRETARY TO ASS	46,218	-30,617	15,601	4,800.24	10,800.45	.00	100.0%
1721009 5323 ELE TRANSLATORS	20,000	0	20,000	110.00	.00	19,890.00	.6%
1721009 5421 ASST. SUPERINTENDE	2,000	-500	1,500	.00	152.14	1,347.86	10.1%
1721009 5510 ELL TEACHING SUPPL	7,500	0	7,500	.00	.00	7,500.00	.0%
1721009 5520 ELL TESTING SUPPLI	800	0	800	.00	.00	800.00	.0%
1721009 5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%
1721009 5732 ASST. SUPERINTENDE	1,000	0	1,000	.00	.00	1,000.00	.0%
1721009 5733 ASST. SUPER. PUBLI	500	0	500	.00	.00	500.00	.0%
1721009 5738 ASST. SUPER PROF D	1,500	0	1,500	.00	.00	1,500.00	.0%
<u>1721010 SUPERVISORY - TECHNOLOGY</u>							
1721010 511155 DIRECTOR OF TECH	100,975	3,030	104,005	32,001.52	72,003.42	.00	100.0%
1721010 511157 DISTRICT DATA CO	60,000	1,650	61,650	18,969.20	42,680.70	.00	100.0%
1721010 5421 DIR. OF TECHNOLOGY	8,500	-5,000	3,500	3,350.60	1,903.29	-1,753.89	150.1%*
1721010 5734 DIRECTOR OF TECH D	900	0	900	.00	.00	900.00	.0%
1721010 5738 DIR.TECH PROF DEV	1,500	0	1,500	.00	.00	1,500.00	.0%
<u>1721012 SUPERVISORY - ATHLETICS</u>							
1721012 5344 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%



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TOWN OF AUBURN  
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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721012 5421 ATHLETIC DIRECTOR'	460	0	460	.00	.00	460.00	.0%
1721012 5732 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%
<u>1721013 SUPERVISORY - FINE ARTS</u>							
1721013 5421 FINE ARTS DIRECTOR	565	0	565	.00	.00	565.00	.0%
1721013 5710 FINE ARTS DIRETOR'	525	0	525	.00	.00	525.00	.0%
1721013 5732 FINE ARTS DIRECTOR	135	0	135	.00	.00	135.00	.0%
<u>1721099 SUPERVISORY - CENTRAL ADM</u>							
1721099 511165 ATHLETIC DIRECTO	51,750	-4,715	47,035	14,472.32	32,562.72	.00	100.0%
1721099 511184 ATHLETIC DIR SEC	40,857	1,315	42,172	10,519.98	31,559.94	91.68	99.8%
<u>1723008 SPECIAL EDUCATION TEACHERS</u>							
1723008 511158 TEAM CHAIRPERSON	265,134	0	265,134	43,383.86	209,544.94	12,205.20	95.4%
1723008 511170 TEACHERS SALARIE	0	93,294	93,294	14,352.92	78,941.06	.00	100.0%
1723008 511172 SPED ABA	0	40,356	40,356	6,208.60	34,147.30	.00	100.0%
1723008 511179 INSTRUCTIONAL AS	0	31,761	31,761	4,886.32	26,874.76	.00	100.0%
1723008 511180 SPECIALISTS	361,816	0	361,816	54,046.12	297,253.66	10,516.22	97.1%
1723008 5129 OTHER STIPENDS	10,332	0	10,332	.00	.00	10,332.00	.0%
1723008 5300 CONTRACTED SERVICE	10,000	0	10,000	.00	10,000.00	.00	100.0%
1723008 5510 SUPPLIES, CLASSRM,	0	0	0	1,465.50	.00	-1,465.50	100.0%*
<u>1723010 TEACH - TECH - OTHER</u>							
1723010 5263 COMPUTER TECH MAIN	67,352	0	67,352	27,376.28	31,294.00	8,681.72	87.1%
1723010 5312 D/W COMPUTER SOFTW	111,565	-21,506	90,059	107,968.34	45,043.32	-62,952.66	169.9%*
1723010 5313 COMPUTER TECH HARD	0	0	0	80,206.30	.00	-80,206.30	100.0%*
<u>1723099 TEACH - SW - OTHER</u>							
1723099 511170 TEACHER'S SALARI	0	830,441	830,441	38,466.64	211,566.42	580,408.09	30.1%
1723099 511172 SPED ABA	0	239,637	239,637	36,685.59	202,951.04	.00	100.0%
1723099 511179 INSTRUCTIONAL AS	0	43,800	43,800	6,738.40	37,061.20	.00	100.0%
1723099 511185 PRESCHOOL NURSE	0	20,197	20,197	2,885.25	17,311.54	.00	100.0%
1723099 5119 SALARIES' RESERVE/P	406,009	-395,494	10,515	.00	.00	10,515.15	.0%
1723099 517007 TEACHERS' SAL.AC	0	19,935	19,935	.00	.00	19,935.00	.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1723509 TEACH - CURR - OTHER</u>							
1723509 511172 CONCURRENT ENROL	10,000	-10,000	0	.00	.00	.00	.0%
1723509 512071 SUBSTITUTES-SYST	6,000	0	6,000	.00	.00	6,000.00	.0%
1723509 5510 SYSTEM WIDE CLASSR	8,000	0	8,000	2,730.71	7,677.04	-2,407.75	130.1%*
1723509 5712 SYSTEM-WIDE ADMIN	15,000	-10,000	5,000	738.48	1,661.58	2,599.94	48.0%
1723509 5731 SYSTEM-WIDE PROFFE	68,000	-63,816	4,184	4,183.53	.00	.00	100.0%
1723509 5732 COURSE REIMB.SYSTE	12,000	-12,000	0	.00	.00	.00	.0%
<u>1724099 SYSTEMWIDE TEXTBOOKS</u>							
1724099 5513 TEXTBOOKS-SYSTEM-W	0	0	0	.00	2,109.81	-2,109.81	100.0%*
<u>1728008 PSYCHOLOGICAL SERVICES</u>							
1728008 511159 BCBA	129,735	10,049	139,784	21,505.28	118,278.96	.00	100.0%
1728008 511169 SOCIAL WORKERS	151,784	4,052	155,836	23,974.76	131,861.18	.00	100.0%
1728008 511177 SCHOOL PSYCHOLOG	178,327	0	178,327	27,434.92	150,892.06	.01	100.0%
<u>1732099 HEALTH SVCS - SW</u>							
1732099 512085 SALARY, NURSE, S	10,000	0	10,000	75.00	.00	9,925.00	.8%
1732099 5307 PHYSICIAN'S STIPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
1732099 5329 HEALTH CONTRACTED	1,000	0	1,000	.00	.00	1,000.00	.0%
1732099 5501 HEALTH SERVICE, SU	5,000	0	5,000	11,591.75	5,041.74	-11,633.49	332.7%*
1732099 5710 NURSES'S MILEAGE R	100	0	100	.00	.00	100.00	.0%
1732099 5731 NURSES' CONFERENCE	500	0	500	.00	.00	500.00	.0%
<u>1733008 PUPIL TRANS - SW</u>							
1733008 5330 TRANSPORTATION OF	243,250	0	243,250	.00	243,250.00	.00	100.0%
<u>1733099 PUPIL TRANS - SW</u>							
1733099 5330 TRANSPORTATION OF	679,546	0	679,546	.00	679,546.00	.00	100.0%
1733099 5335 TRANSPORTATION-COM	12,000	0	12,000	.00	.00	12,000.00	.0%
<u>1735013 STUDENT BODY - SW - FN ARTS</u>							
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1735013 551086 AWARDS, OTHER, F	1,200	0	1,200	.00	.00	1,200.00	.0%
1735013 551087 TRANS. & REGISTR	16,000	-1,000	15,000	.00	.00	15,000.00	.0%
1735013 5526 FINE ARTS' EQUIP.	5,500	0	5,500	.00	.00	5,500.00	.0%
<hr/> 1741099 O&P - SW							
1741099 511192 SALARIES CUSTODI	24,357	490	24,847	9,550.48	17,201.88	-1,905.20	107.7%*
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	52.40	.00	9,947.60	.5%
1741099 5211 LIGHTS/POWER CENTR	7,000	0	7,000	978.29	6,021.71	.00	100.0%
1741099 5214 HEATING FUEL, CENT	19,425	0	19,425	.00	19,425.00	.00	100.0%
1741099 5341 TELEPHONES	25,000	0	25,000	3,445.81	15,449.60	6,104.59	75.6%
1741099 5450 SUPPLIES CUSTODIAL	1,000	0	1,000	1,874.50	116.96	-991.46	199.1%*
<hr/> 1742099 MAINT OF PLANT - SW							
1742099 511198 FACILITY DIRECTO	106,250	3,200	109,450	33,676.96	75,773.16	.00	100.0%
1742099 511291 PART-TIME MAINT	23,750	655	24,405	7,509.20	16,895.70	.00	100.0%
1742099 5129 OTHER STIPENDS	240	334	574	176.72	397.53	.00	100.0%
1742099 5262 EQUIPMENT REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
1742099 5263 EQUIP SVC CONTRACT	75,000	0	75,000	12,476.28	14,513.56	48,010.16	36.0%
1742099 5264 FIRE EXTINGUISHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1742099 5331 BUILDING SECURITY	30,000	0	30,000	.00	2,371.00	27,629.00	7.9%
1742099 5430 BLDG REPAIRS/IMPRO	10,000	0	10,000	1,005.78	1,465.49	7,528.73	24.7%
1742099 5480 TRUCK GAS & MAINT	15,000	0	15,000	136.50	3,363.50	11,500.00	23.3%
1742099 5710 MAINT MEN MILEAGE	2,000	0	2,000	.00	.00	2,000.00	.0%
1742099 5850 EQUIPMENT PURCHASE	0	0	0	698.00	112,933.00	-113,631.00	100.0%*
<hr/> 1755099 OTHER FIXED CHARGES							
1755099 511190 CROSSING GUARDS	42,000	0	42,000	330.31	.00	41,669.69	.8%
<hr/> 1769008 TRANS TO NONPUBLIC SPED							
1769008 5333 NON-PUBLIC TRANSP	89,907	0	89,907	.00	89,906.95	.00	100.0%
<hr/> 1791008 PROGRAM W/MA PUBLIC SPED							
1791008 5320 TUITION MASS. PUBL	12,020	0	12,020	.00	.00	12,020.00	.0%
<hr/> 1793008 PROGRAM W/NON-PUBLIC SPED							
1793008 5322 TUITION, NON-PUBLI	54,317	0	54,317	7,633.98	46,683.02	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1794008 COLLABORATIVE PAYMENTS SPED</u>							
1794008 5321 TUITION, SPED COLL	358,223	0	358,223	7,574.00	120,677.50	229,971.50	35.8%
<u>1822011 PRINCIPAL - SR</u>							
1822011 511160 PRINCIPALS' SALA	229,000	6,875	235,875	72,576.96	163,298.16	.00	100.0%
1822011 511184 SECRETARIES' SAL	75,031	3,099	78,131	14,895.46	63,235.08	.00	100.0%
1822011 5344 POSTAGE, SWANSON R	600	0	600	500.00	.00	100.00	83.3%
1822011 5421 PRINCIPALS' SUPPLI	3,500	-500	3,000	.00	.00	3,000.00	.0%
1822011 5422 PRINTING SUPPLIES	11,500	0	11,500	2,001.47	1,514.00	7,984.53	30.6%
1822011 5734 DUES, PRINCIPALS,	2,250	0	2,250	1,250.00	.00	1,000.00	55.6%
1822011 5737 PRINC.PROF.DEVELOP	3,000	0	3,000	.00	.00	3,000.00	.0%
<u>1823008 SWANSON RD SCHOOL SPED</u>							
1823008 511170 SPED TEACHERS' S	401,765	46,647	448,412	69,670.38	369,815.71	8,925.92	98.0%
1823008 511172 SPED ABA SWANSON	131,813	126,884	258,696	37,570.63	221,125.74	.00	100.0%
1823008 511179 SPED INSTR ASST.	263,729	-85,944	177,785	27,916.11	133,046.10	16,822.91	90.5%
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	.00	.00	6,500.00	.0%
1823008 512079 SPED INSTR ASSIT	5,000	0	5,000	.00	.00	5,000.00	.0%
<u>1823051 TEACH - SR - ELEM ED</u>							
1823051 5100 ELL TUTOR	44,987	0	44,987	5,216.79	39,101.40	668.43	98.5%
1823051 511170 TEACHERS' SALARI	1,969,729	5,747	1,975,476	303,919.32	1,671,556.26	.00	100.0%
1823051 511172 MATH PARAPROFESS	37,715	6,480	44,195	6,313.56	37,881.36	.00	100.0%
1823051 511173 VISUALLY IMPAIRE	26,106	529	26,635	3,804.99	22,829.94	.00	100.0%
1823051 511179 INSTRUCTIONAL AS	43,512	223	43,735	7,719.69	52,638.20	-16,622.77	138.0%*
1823051 511180 SPECIALISTS SWAN	669,698	-87,015	582,683	91,231.53	491,451.18	.00	100.0%
1823051 512070 TEA. SALARIES, S	38,000	0	38,000	.00	.00	38,000.00	.0%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	.00	.00	9,600.00	.0%
1823051 512080 LONG TERM SUBSTI	0	46,919	46,919	5,630.31	41,288.94	.00	100.0%
1823051 5126 TEACHER IN CHARGE	4,880	0	4,880	.00	.00	4,880.00	.0%
1823051 5127 AFTER SCHOOL PROGR	10,000	0	10,000	.00	.00	10,000.00	.0%
1823051 5128 TECHNOLOGY STIPEND	2,068	0	2,068	.00	.00	2,068.00	.0%
1823051 5129 OTHER STIPENDS SWA	22,073	0	22,073	2,431.23	10,712.38	8,929.39	59.5%
1823051 5425 MUSIC SUPPLIES SWA	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5440 PHYSICAL ED SUPPLI	2,000	0	2,000	.00	.00	2,000.00	.0%



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1823051 5510 SUPPLIES, CLASSRM,	16,700	-2,800	13,900	1,754.78	9,984.16	2,161.06	84.5%
1823051 5514 504 SUPPLIES SWANS	750	0	750	.00	.00	750.00	.0%
1823051 5518 ART SUPPLIES SWANS	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5521 AFTER SCHL PROGRAM	2,500	0	2,500	.00	.00	2,500.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1825051 LIBRARY - SR							
1825051 5587 LIBRARY SUPPLIES S	3,500	0	3,500	11.36	96.82	3,391.82	3.1%
<hr/> 1826051 AUDIO/VISUAL - SR							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	0	4,000	.00	.00	4,000.00	.0%
<hr/> 1827054 GUIDANCE - SR							
1827054 511176 GUIDANCE SALARIE	193,557	4,043	197,600	30,400.00	167,200.00	.00	100.0%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	291.96	.00	1,958.04	13.0%
<hr/> 1832099 HEALTH SVCS - SR							
1832099 511185 SALARY, NURSE, S	147,595	-22,000	125,595	9,894.06	119,502.24	-3,801.30	103.0%*
<hr/> 1841099 O&P - SR							
1841099 511192 SALARIES CUSTODI	146,139	2,969	149,108	45,300.48	103,211.28	596.20	99.6%
1841099 5211 LIGHTS/POWER SWANS	53,000	0	53,000	2,318.92	50,681.08	.00	100.0%
1841099 5214 HEATING FUEL, SWAN	30,750	0	30,750	.00	30,750.00	.00	100.0%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	1,786.72	8,213.28	.00	100.0%
1841099 5232 SEWER USE CHARGE S	4,500	0	4,500	.00	4,500.00	.00	100.0%
1841099 5450 SUPPLIES CUSTODIAL	8,500	0	8,500	2,479.02	7,600.02	-1,579.04	118.6%*
<hr/> 1842099 MAINT OF PLANT - SR							
1842099 5430 BLDG REPAIRS/IMPRO	28,000	0	28,000	3,663.51	11,437.13	12,899.36	53.9%
TOTAL GENERAL FUND	27,676,055	0	27,676,055	4,612,305.38	21,201,288.25	1,862,461.37	93.3%
TOTAL EXPENSES	27,676,055	0	27,676,055	4,612,305.38	21,201,288.25	1,862,461.37	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,676,055	0	27,676,055	4,612,305.38	21,201,288.25	1,862,461.37	93.3%

\*\* END OF REPORT - Generated by Cecelia wirzbicki \*\*



Auburn Public Schools  
FY21 Budget Transfers - For SC Information and Approval  
October 7, 2020

Transfers Between Same Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1423008-511170	2000	Pakachoag Sped Teacher Salary	9,763.66		
1122011-511184	2000	Bryn Mawr Secretary Salary		224.96	To cover a contractual obligation
1123051-511179	2000	Bryn Mawr Instructional Asst.		660.35	To cover a contractual obligation
1523008-511170	2000	AMS Sped Teachers' Salaries		94.92	To cover a contractual obligation
1523008-511179	2000	AMS Sped Instructional Asst.		484.53	To cover a contractual obligation
1524052-5513	2000	AMS Textbooks		228.53	To cover for additional shipping cost for texts
1622011-511184	2000	AHS Secretaries Salaries		231.04	To cover a contractual obligation
1627054-511184	2000	AHS Guidance Secretary		799.08	To cover a contractual obligation
1721009-511172	2000	Math Coach		4,930.44	To cover a contractual obligation
1724099-5513	2000	D/W Textbooks		2,109.81	To cover for required additional texts.
1423051-511179	2000	Bryn Mawr Instructional Asst	240.66		
1423008-511179	2000	Bryn Mawr Sped IA		240.66	To cover contractual obligation
1123008-512070	2000	Bryn Mawr Sped Sub Teacher	2,000.00		
1123008-512079	2000	Bryn Mawr Sped IA Substitute	4,499.80		
1123051-512070	2000	Bryn Mawr Teacher Substitute	10,000.00		
1123051-512081	2000	Bryn Mawr Permanent Sub		16,499.98	To cover long term substitute support at BM
1523052-512070	2000	AMS Teacher Substitutes	16,499.98		
1523052-511179	2000	AMS IA - Long Term Substitute		16,499.98	To cover long term substitute support at AMS
1623008-511179	2000	AHS Sped Instructional Asst	27,722.50		
1623008-511172	2000	AHS Sped ABA		27,722.50	To cover replacement with change in position.
1823051-512070	2000	SWIS Teacher Substitutes	16,622.77		
1823051-511179	2000	SWIS IA - Long Term Substitute		16,622.77	To cover long term substitute support at SWIS
1535012-511188	3000	AMS Coaches	8,000.00		
1635012-511187	3000	Athletic Trainer		8,000.00	To cover a contractual obligation
1723099-511170	2000	System Wide Teacher Salaries	118,510.00		
1523052-511170	2000	AMS Teachers' Salaries	16,289.39		
1423008-511170	2000	Pakachoag Sped Teacher Salaries	26,228.49		
1723008-511158	2000	Team Chair	12,205.20		
1823008-511170	2000	SWIS Sped Teachers' Salaries	8,925.92		
1723099-51119	2000	Teachers' Salaries Reserve		182,159.00	To preserve for upcoming staffing needs

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1423008-511170	2000	Pakachoag Sped Teacher Salary	12,803.87		
1132099-511185	3000	Bryn Mawr Nurse Salary		4,977.25	To cover a contractual obligation
1532099-511185	3000	AMS Nurse Salary		3,664.09	To cover a contractual obligation
1632099-511185	3000	AHS Nurses' Salaries		202.50	To cover a contractual obligation
1712099-511181	1000	Secretary to Superintendent		158.73	To cover a contractual obligation
1832099-511185	3000	SWIS Nurses' Salaries		3,801.30	To cover contractual obligations
1535012-511188	3000	AMS Coaches	9,500.00		
1635003-5526	3000	Curriculum Competitions	2,500.00		
1721009-511153	1000	Asst Superintendent Salary	7,000.00		
1735013-551087	3000	Music Transp/Registration	10,000.00		
1723099-51119	2000	Teachers' Salaries Reserve		29,000.00	To preserve savings realized for pending needs